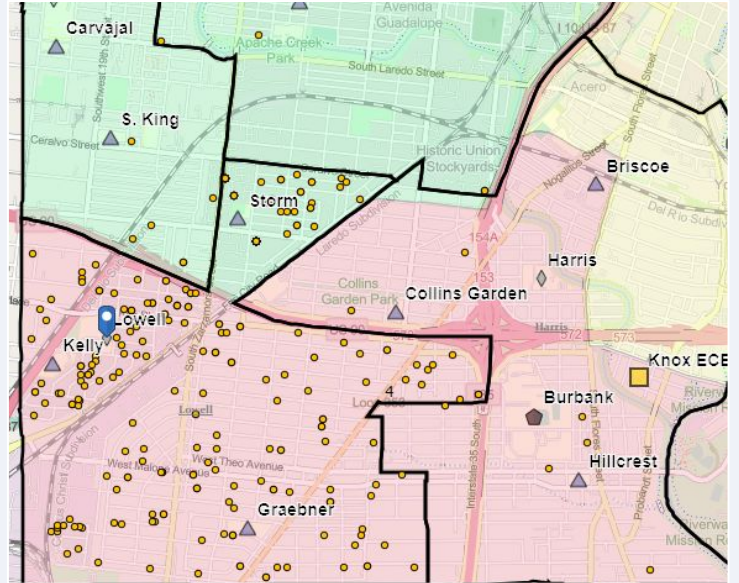


Lowell Middle School

SCHOOL OVERVIEW

Location:	919 Thompson Pl San Antonio, TX 78226
Grades:	6-8
Enrollment:	289
Poverty Index:	58%
Trustee/SMD:	Valdez - District 4
HS Feeder Pattern:	Burbank
Recommendation:	<ul style="list-style-type: none"> Merge this historically under-enrolled school with Kelly to create a single, resource-rich neighborhood PK-08.

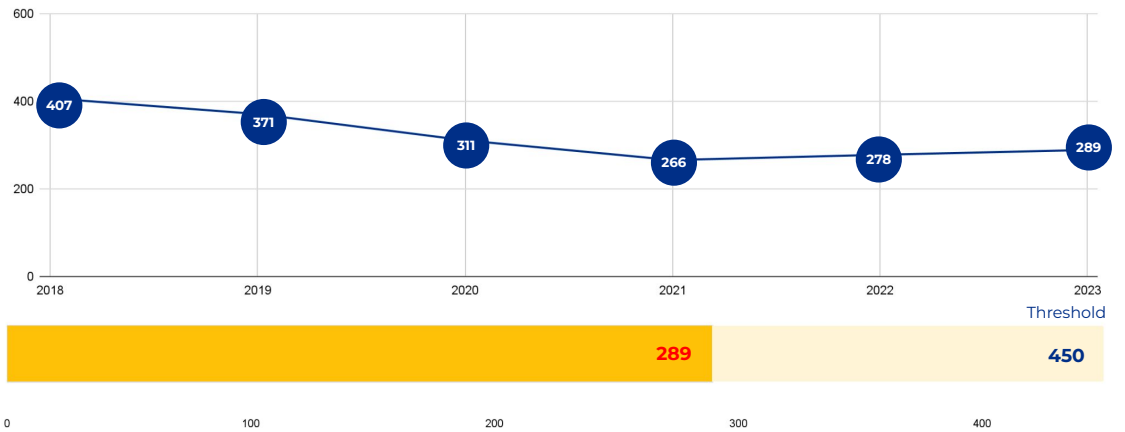


PRIMARY CRITERIA #1: 2022-23 ENROLLMENT

2023 Enrollment
289

Campus Type
MS

Enrollment Threshold
450



	2018	2019	2020	2021	2022	2023
Total Enrollment:	407	371	311	266	278	289

PRIMARY CRITERIA #2: FACILITY COST PER PUPIL

Cost Per Pupil
\$10,402



PRIMARY CRITERIA #3: 2022-23 FACILITY USE

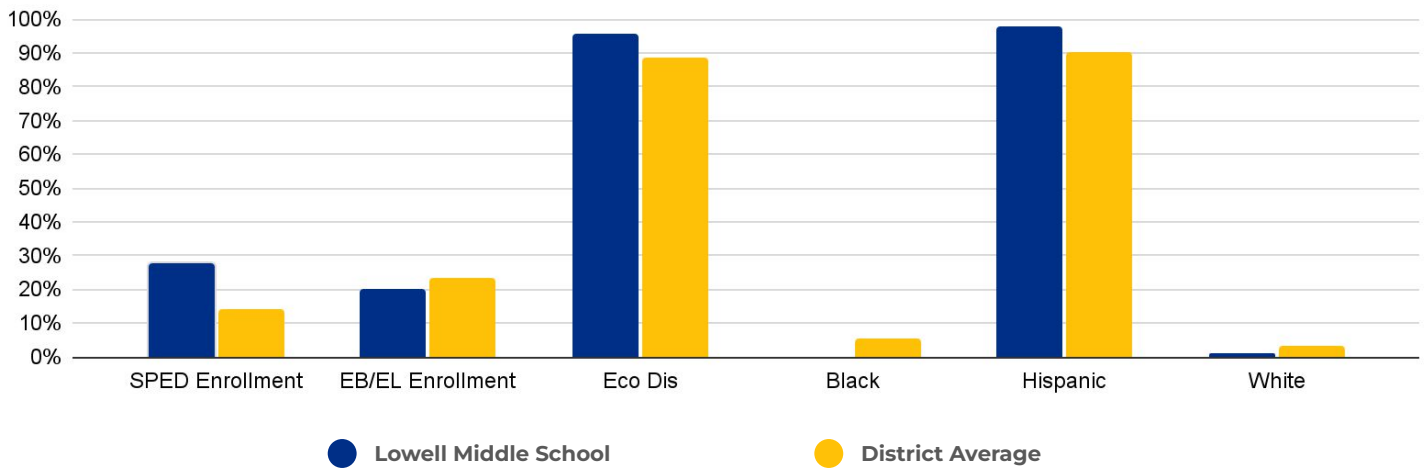
Functional Capacity
738

Facility Usage
39%

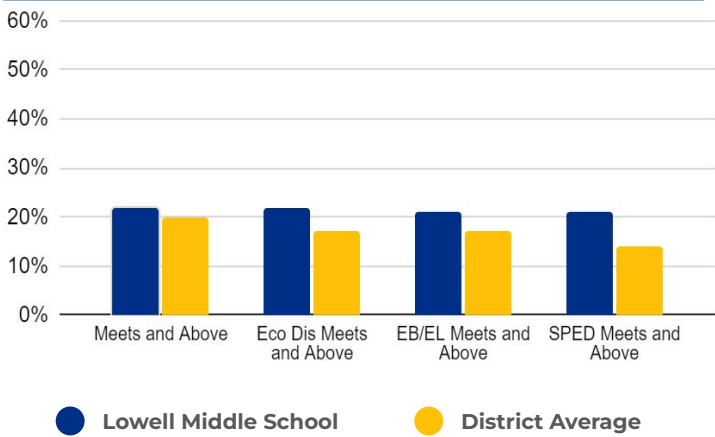


Lowell Middle School

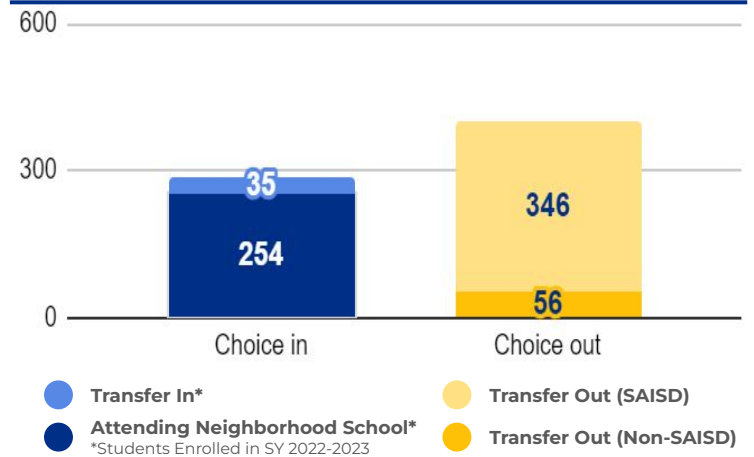
DEMOGRAPHICS



2022 ACADEMIC PERFORMANCE



2022-23 CHOICE IN / CHOICE OUT



BRIEF CRITERIA ANALYSIS

No immediate option for rightsizing exists for Lowell other than Kelly, as nearby middle schools are either near capacity, >3 miles away, or lower performing academically. The “neighborhood school” aspect of both Kelly and Lowell and the geographical barriers surrounding the neighborhood makes the merger of Kelly and Lowell the most appropriate rightsizing recommendation. As the result of this merger, it is projected that in 2024, there will be 459 students in grades 03-08 at Kelly at Lowell.

BENEFITS OF RIGHTSIZING

Rightsizing will lead to increased enrollment and additional resources. How those resources are used will be decided by the school’s principal, staff and Campus Advisory Council. Rightsizing decisions will lead to early childhood services in every elementary school, fewer split grade levels or teaching assignments, more courses or full-time specialty teachers (art, music, AVID, etc), increased staff collaboration, additional student services (mental health, social work, academic intervention, etc), more robust dual language programs, greater access to extracurriculars, and increases to campus budgets for positions like library services, Family and Community Engagement Specialists, and instructional coaches.

With Kelly receiving students from Lowell, more students and families will gain access to:

- Head Start programming resources and services;
- A more robust dual language program across all grade levels; and
- A more robust Academy Sports League.